GENERAL FUND

FISCAL YEAR 2015
ADOPTED BUDGET

JUNE 16 2014

	FY2015 Adopted
LOCAL RECEIPTS	
Motor Vehicle Excise	1,570,000
Other Excise	235,653
Penalties & Interest on Taxes & Excises	120,000
Payments in Lieu of Taxes	5,000
Charges for Services - Trash Disposal	-
Other Charges for Services - Water	-
Other Charges for services - Sewer	-
Fees	210,000
Rentals	25,200
Departmental Revenue - Schools	4,020
Departmental Revenue - Libraries	1,000
Departmental Revenue - Cemeteries	15,000
Departmental Revenue - Recreation	20,000
Other Departmental Revenue	70,000
Licenses & Permits	300,000
Special Assessments	-
Fines & Forfeits	78,000
Investment Income	25,000
Miscellaneous Recurring	250,000
Miscellaneous Non-Recurring	27,487
SUBTOTAL	**2,956,360**
OTHER REVENUES	
Real & Personal Property Tax Levy	21,098,606
Cherry Sheet Estimated Receipts	13,258,011
SUBTOTAL	**34,356,617**
OTHER FINANCING SOURCES	
Transfer from Sewer Fund	-
Sewer Indirect Costs	455,111
Water Indirect Costs	226,474
Town of Dudley	194,498
Stabilization	-
Free Cash	175,000
Overlay Surplus	-
Sale of Land	-
Wetlands Protection Fund	-
Waterway Improvements	17,000
Transfer from Capital Projects	-
Clarinda Wood Trust Fund	-
Mount Zion Perpetual Care	-
Law Enforcement Trust Fund	-
SUBTOTAL	**1,068,083**
TOTAL REVENUES	**38,381,060**
LESS REDUCTIONS IN REVENUE	
Cherry Sheet Assessments	981,187
Cherry Sheet Offsets	232,647
Amounts Certified for Tax Title Purposes	-
Final Court Judgments	-
Overlay Deficit(s)	-
Snow and Ice Deficit	-
Veterans Benefits Deficit	-
Transfer to Sewer Fund	-
Stabilization	-
Overlay	150,000
Other Amounts to be Raised	-
Special Articles	-
SUBTOTAL	**1,363,834**
TOTAL AVAILABLE FOR APPROPRIATION	**37,017,226**
TOTAL APPROPRIATIONS	**37,016,849**
	377

Dept		Acct		FY2015 Adopted Budget
114			**TOWN MODERATOR**	
	51	511001	Moderator Stipend	-
	51	511030	Assistant Moderator Stipend	-
			Personnel Subtotal	**-**
	52	570000	Other Charges and Expenses	444
			Expenses Subtotal	***444***
			TOTAL TOWN MODERATOR	**444**
122			**BOARD OF SELECTMEN**	
	51	511007	Selectmen Stipends	15,128
	51	511050	Executive Secretary	41,760
	51	512001	Town Meeting Workers	500
	51	514006	Longevity	60,100
	51	514007	Sick Leave Incentive	9,781
	51	519016	ADA Coordinator Stipend	-
			Personnel Subtotal	***127,269***
	52	524001	Building Maintenance	5,000
	52	530008	Employee Training	-
	52	530009	Audit	25,000
	52	542000	Office Supplies	4,200
	52	570000	Other Charges and Expenses	3,709
	52	571000	Travel	3,026
	52	573000	Dues/Subscriptions/Periodicals/Licenses	2,291
			Expenses Subtotal	***43,226***
			TOTAL BOARD OF SELECTMEN	**170,495**
123			**TOWN ADMINISTRATOR**	
	51	511001	Administrator Salary	125,481
	51	511050	Executive Secretary	38,184
	51	511056	Part Time Clerk	-
	51	517310	Other Fringe Benefits	23
	51	519999	Salary Reserve	-
			Personnel Subtotal	***163,688***
	52	524001	Building Maintenance	-
	52	524003	Vehicle Maintenance	2,500
	52	524007	Office Equipment Maintenance	-
	52	527000	Rentals and Leases	5,810
	52	530000	Professional Services	-
	52	530001	Medical Services	900
	52	530008	Employee Training	1,000
	52	534001	Telephone	20,000
	52	534003	Postage	11,000
	52	542000	Office Supplies	1,500
	52	570000	Other Charges and Expenses	2,000
	52	573000	Dues/Subscriptions/Periodicals/Licenses	650
	52	579000	Unpaid Bills	-
			Expenses Subtotal	***45,360***
			TOTAL TOWN ADMINISTRATOR	**209,048**
131			**FINANCE COMMITTEE**	
	51	511052	Secretary Stipend	3,350
			Personnel Subtotal	***3,350***
	52	570000	Other Charges and Expenses	185
	52	573000	Dues/Subscriptions/Periodicals/Licenses	250
			Expenses Subtotal	***435***
			TOTAL FINANCE COMMITTEE	**3,785**

Dept		Acct		FY2015 Adopted Budget
132			**RESERVE FUND**	
	59	599000	Reserve Fund	25,000
			TOTAL RESERVE FUND	**25,000**
135			**TOWN ACCOUNTANT**	
	51	511001	Accountant Salary	83,520
	51	511030	Assistant Salary	47,685
	51	511053	Principal Clerk Salary	39,975
	51	511055	Clerk Salary	-
	51	519008	Phone Allowance	600
	51	519019	Certification Stipend	1,000
			Personnel Subtotal	***172,779***
	52	527000	Rentals and Leases	2,020
	52	530000	Professional Services	500
	52	542000	Office Supplies	2,967
	52	570000	Other Charges and Expenses	2,462
			Expenses Subtotal	***7,949***
			TOTAL TOWN ACCOUNTANT	**180,728**
141			**ASSESSORS**	
	51	511001	Chief Assessor	46,018
	51	511053	Principal Clerk Salary	41,684
	51	511054	Senior Clerk Salary	39,774
	51	519026	Assessors Stipends	3,000
			Personnel Subtotal	***130,476***
	52	530008	Employee Training	2,550
	52	542000	Office Supplies	3,000
	52	570000	Other Charges and Expenses	2,500
	52	571000	Travel	400
			Expenses Subtotal	***8,450***
	57	530018	Assessing Services	60,000
			Special Articles Subtotal	***60,000***
			TOTAL ASSESSORS	**198,926**
145			**TOWN TREASURER**	
	51	511001	Treasurer Salary	55,331
	51	511030	Assistant Salary	47,685
			Human Resources Coordinator	20,097
	51	511056	Part Time Clerk	-
	51	519019	Certification Stipend	-
			Personnel Subtotal	***123,113***
	52	530000	Professional Services	3,000
	52	530008	Employee Training	800
	52	530010	Legal Services	2,000
	52	530017	Financial Services	20,000
	52	530019	Debt Issuance Costs	519
	52	542000	Office Supplies	4,500
	52	570000	Other Charges and Expenses	-
	52	571000	Travel	300
			Expenses Subtotal	***31,119***
			TOTAL TOWN TREASURER	**154,232**
146			**TOWN COLLECTOR**	
	51	511001	Collector Salary	57,523
	51	511054	Senior Clerks Salary	79,548
	51	511055	Clerk Salary	-
	51	519019	Certification Stipend	1,000
			Personnel Subtotal	***138,070***

Dept		Acct		FY2015 Adopted Budget
	52	530000	Professional Services	-
	52	530008	Employee Training	800
	52	530017	Financial Services	8,500
	52	542000	Office Supplies	31,200
	52	570000	Other Charges and Expenses	9,500
	52	571000	Travel	300
	52	578010	Interest on Tax Refunds	100
			Expenses Subtotal	***50,400***
			TOTAL TOWN COLLECTOR	**188,470**
151			**TOWN COUNSEL**	
	52	530000	Professional Services	-
	52	530010	Legal Services	100,000
	52	570000	Other Charges and Expenses	-
			Expenses Subtotal	***100,000***
			TOTAL TOWN COUNSEL	**100,000**
152			**PERSONNEL BOARD**	
	52	530001	Medical Services	5,000
			Expenses Subtotal	***5,000***
			TOTAL PERSONNEL BOARD	**5,000**
155			**DATA PROCESSING**	
	51	511002	Director	16,229
			Personnel Subtotal	***16,229***
	52	524015	Computer Maintenance	50,735
	52	530000	Professional Services	5,000
	52	530008	Employee Training	5,000
	52	558002	Computer Supplies	7,500
	52	570000	Other Charges and Expenses	500
			Expenses Subtotal	***68,735***
	58	585019	Computer Equipment	10,000
			Capital Outlay Subtotal	***10,000***
			TOTAL DATA PROCESSING	**94,964**
161			**TOWN CLERK**	
	51	511001	Town Clerk Salary	57,523
	51	511030	Assistant Salary	43,976
	51	512003	Election Workers	-
	51	519019	Certification Stipend	1,000
			Personnel Subtotal	***102,499***
	52	520000	Purchase of Services	7,595
	52	530008	Employee Training	1,800
	52	534005	Printing & Copying	-
	52	542000	Office Supplies	4,067
	52	570000	Other Charges and Expenses	-
			Expenses Subtotal	***13,462***
			TOTAL TOWN CLERK	**115,961**
162			**ELECTIONS & REGISTRATION**	
	51	512003	Election Workers	11,781
	51	512005	Census Workers	-
	51	519012	Election Clerk Stipend	1,953
	51	519014	Registrars Stipends	1,904
			Personnel Subtotal	***15,638***
	52	534003	Postage (Census)	5,000
	52	534005	Printing & Copying	5,397
	52	542000	Office Supplies	500
	52	570000	Other Charges and Expenses	90
	52	575001	Meals/Food	258
			Expenses Subtotal	***11,245***

Dept		Acct		FY2015 Adopted Budget
	58	585000	Equipment	-
			Capital Outlay Subtotal	-
			TOTAL ELECTION & REGISTRATION	**26,882**
177			**CODE ENFORCEMENT**	
	51	511027	Conservation Agent	-
	51	511055	Clerk Salary	33,134
			Personnel Subtotal	***33,134***
	52	530000	Professional Services	13,820
	52	530008	Employee Training	600
	52	530010	Legal Services	1,800
	52	542000	Office Supplies	2,061
	52	569001	CMRPC Assessment	4,244
	52	570000	Other Charges and Expenses	1,356
	52	571000	Travel	280
	52	573000	Dues/Subscriptions/Periodicals/Licenses	260
			Expenses Subtotal	***24,421***
			TOTAL CODE ENFORCEMENT	**57,555**
182			**COMMUNITY DEVELOPMENT**	
	52	530000	Professional Services	1,200
			Expenses Subtotal	***1,200***
			TOTAL COMMUNITY DEVELOPMENT	**1,200**
192			**TOWN OFFICE BUILDING**	
	51	511022	Custodial Salary	
	51	513000	Regular Overtime	10,000
	51	519029	Buildings and Grounds Coordinator Stipend	3,500
			Personnel Subtotal	***13,500***
	52	521001	Electricity	50,000
	52	521003	Heating Fuel	10,000
	52	524001	Building Maintenance	15,000
			Expenses Subtotal	***75,000***
			TOTAL TOWN OFFICE BUILDING	**88,500**
195			**TOWN REPORT**	
	51	513000	Regular Overtime	1,500
			Personnel Subtotal	***1,500***
	52	530000	Professional Services	500
	52	534005	Printing & Copying	2,000
			Expenses Subtotal	***2,500***
			TOTAL TOWN REPORT	**4,000**
210			**POLICE DEPARTMENT**	
	51	511003	Police Chief	93,960
	51	511005	Deputy Chief	78,176
	51	511028	Lieutenant	71,069
	51	511008	Sergeants/Patrolmen	1,562,441
	51	511009	Quinn Bill	247,734
	51	511011	Intermittents	10,000
	51	511012	Matrons	2,577
		511022	Custodial Salary	46,813
	51	511050	Executive Secretary	53,203
	51	513000	Regular Overtime	65,000
		513000	Custodial Overtime	3,000
	51	513001	Desk Coverage Overtime	25,000
	51	513003	Court/Witness Overtime	35,000
	51	513004	Employee Training Overtime	10,000
	51	514002	Holiday Pay	76,099
	51	519004	Clothing Allowance	34,100
	51	519017	Photography Stipend	1,000
			Personnel Subtotal	***2,415,172***

Dept		Acct		FY2015 Adopted Budget
		521001	Electricity	37,500
		521003	Heating Fuel	19,000
		524001	Building Maintenance	5,000
	52	524003	Vehicle Maintenance	20,000
	52	524006	Telephone/Communications Maintenance	35,000
	52	524007	Office Equipment Maintenance	16,813
		524020	Custodial Equipment Maintenance	2,700
	52	527010	Equipment Rental/Lease	1,500
	52	530000	Professional Services	500
	52	530001	Medical Services	1,200
	52	530008	Employee Training	15,000
	52	534001	Telephone	17,371
	52	542000	Office Supplies	12,000
		545000	Custodial Supplies	10,000
	52	548001	Gasoline	75,000
	52	558003	Supplies and Materials	3,800
	52	558006	Protective Clothing	1,000
	52	570000	Other Charges and Expenses	2,000
	52	571000	Travel	3,550
	52	573000	Dues/Subscriptions/Periodicals/Licenses	2,000
	52	575001	Meals/Food	4,500
	52	578012	Insurance Deductible	1,000
			Expenses Subtotal	***286,434***
	58	580000	Capital Outlay	-
	58	585017	Police Cruisers	100,236
			Capital Outlay Subtotal	***100,236***
			TOTAL POLICE DEPARTMENT	**2,801,841**
211			**POLICE DISPATCHERS**	
	51	511010	Police Dispatchers	342,403
	51	511041	Part Time Other Labor	13,312
	51	513000	Regular Overtime	35,000
	51	513006	Employee Training Overtime	10,000
	51	514002	Holiday Pay	17,712
	51	519004	Clothing Allowance	5,775
			Personnel Subtotal	***424,202***
	52	530001	Medical Services	-
	52	530008	Employee Training	10,000
	52	570000	Other Charges and Expenses	50,000
			Expenses Subtotal	***60,000***
			TOTAL POLICE DISPATCHERS	**484,202**
215			**POLICE/FIRE STATION MAINTENANCE**	
	51	511022	Custodial Salary	-
	51	513000	Regular Overtime	-
			Personnel Subtotal	-
	52	521001	Electricity	-
	52	521003	Heating Fuel	-
	52	524001	Building Maintenance	-
	52	524020	Custodial Equipment Maintenance	-
	52	545000	Custodial Supplies	-
			Expenses Subtotal	-
			TOTAL POLICE/FIRE STATION MAINTENANCE	-
220			**FIRE DEPARTMENT**	
	51	511003	Fire Chief	62,238
	51	511003	Rescue Chief	-
	51	511004	Fire Warden	1,522
	51	511005	Deputy Chief	56,027
	51	511006	Oil Burner Inspector Stipend	1,848
	51	511013	Engineers	5,835
	51	511014	Captains	9,884

Dept		Acct		FY2015 Adopted Budget
	51	511015	Lieutenants	22,071
	51	511016	Privates and Drivers	91,455
	51	511017	Fire Alarm Superintendent	5,430
	51	511040	Other Labor	45,727
	51	511041	Part Time Other Labor	156,836
	51	511055	Clerk Salary	-
	51	519004	Clothing Allowance	2,475
	51	519007	Car Allowance	-
	51	519013	Bookkeeper Stipend	-
	51	519023	Emergency Management Director	1,075
	51	519027	Clerk Stipend	-
			Personnel Subtotal	***462,423***
	52	521001	Electricity	31,300
	52	521003	Heating Fuel	25,131
	52	524000	Repairs & Maintenance	22,610
	52	524001	Building Maintenance	5,000
	52	524003	Vehicle Maintenance	7,500
	52	524006	Telephone/Communications Maintenance	1,500
	52	524007	Office Equipment Maintenance	3,400
	52	524019	Fire Alarm Maintenance	3,000
		524020	Custodial Equipment Maintenance	500
	52	524021	Equipment Maintenance	3,500
	52	527013	Emergency Shelter	-
	52	530000	Professional Services	1,200
	52	530001	Medical Services	-
	52	530008	Employee Training	2,000
	52	534001	Telephone	1,520
	52	542000	Office Supplies	3,812
	52	542021	Rescue Equipment	-
		545000	Custodial Supplies	2,500
	52	548001	Gasoline	15,000
	52	548004	Tires and Tubes	2,000
	52	548005	Motor Oil and Lubricants	1,324
	52	548006	Parts and Accessories	7,500
	52	550000	Medical Supplies	3,324
	52	558001	Supplies and Materials	32,000
	52	558006	Uniforms	-
	52	570000	Other Charges and Expenses	-
	52	571000	Travel	251
	52	573000	Dues/Subscriptions/Periodicals/Licenses	2,000
	52	575001	Meals/Food	799
	52	578012	Insurance Deductible	-
			Expenses Subtotal	***178,671***
	58	585001	Vehicles	7,586
			Capital Outlay Subtotal	***7,586***
			TOTAL FIRE DEPARTMENT	**648,680**
240			**INSPECTIONAL SERVICES**	
	51	511023	Building Inspector	57,219
	51	511024	Wiring Inspector	9,048
	51	511025	Plumbing Inspector	7,199
	51	511026	Gas Inspector	2,117
	51	511033	Assistant Building Inspector	1,345
	51	511034	Assistant Wiring Inspector	1,216
	51	511035	Assistant Plumbing Inspector	624
	51	511054	Senior Clerk Salary	
	51	511055	Clerk Salary	35,243
	51	511056	Part Time Clerk	-
	51	519007	Car Allowance	-
			Personnel Subtotal	***114,011***
	52	524002	Nuisance Properties	-
	52	524003	Vehicle Maintenance	3,000

Dept		Acct		FY2015 Adopted Budget
	52	530000	Professional Services	-
	52	530008	Employee Training	1,000
	52	542000	Office Supplies	2,000
	52	548001	Gasoline	1,200
	52	570000	Other Charges and Expenses	1,000
	52	571000	Travel	-
	52	576000	Dues/Subscriptions/Periodicals/Licenses	500
			Expenses Subtotal	***8,700***
			TOTAL INSPECTIONAL SERVICES	**122,711**
244			**SEALER OF WEIGHTS & MEASURES**	
	52	530000	Professional Services	4,500
			Expenses Subtotal	***4,500***
			TOTAL SEALER OF WEIGHTS & MEASURES	**4,500**
292			**ANIMAL CONTROL**	
	51	511030	Assistant Animal Control Officer	3,796
	51	519015	Dead Animal Removal Stipend	1,636
	51	519024	Animal Control Officer	8,718
			Personnel Subtotal	***14,150***
	52	521001	Electricity	2,500
	52	521003	Heating Fuel	2,500
	52	524003	Vehicle Maintenance	100
	52	542000	Office Supplies	500
	52	570000	Other Charges and Expenses	2,000
			Expenses Subtotal	***7,600***
			TOTAL ANIMAL CONTROL	**21,750**
293			**PARKING CLERK**	
	51	519018	Parking Clerk Stipend	5,658
			Personnel Subtotal	***5,658***
			TOTAL PARKING CLERK	**5,658**
295			**HARBORMASTER**	
	51	513002	Harbormaster Overtime	15,000
			Personnel Subtotal	***15,000***
	52	524018	Boat Maintenance	2,000
			Expenses Subtotal	***2,000***
			TOTAL HARBORMASTER	**17,000**
300			**SCHOOL - TOWN**	
		512006	School Crossing Guards	23,063
		533002	Student Transportation	1,463,072
301		569002	SWCRVSD Assessment	1,341,729
			TOTAL SCHOOL - TOWN	**2,827,864**
420			**DEPARTMENT OF PUBLIC WORKS**	
	51	511002	DPW Director	-
	51	511017	Highway Superintendent	72,429
	51	511030	Administrative Assistant Salary	54,497
	51	511040	Other Labor	443,198
	51	511041	Part Time Other Labor	-
	51	512002	Seasonal Director	10,666
	51	512004	Other Seasonal Labor	54,000
	51	513000	Regular Overtime	8,500
	51	513005	Snow Removal Overtime	58,000
	51	519008	Phone Allowance	360
	51	519019	License Stipend	-
			Personnel Subtotal	***701,649***
	52	521001	Electricity	200,000
	52	521003	Heating Fuel	18,000
	52	524001	Grounds Maintenance	3,168

Dept		Acct		FY2015 Adopted Budget
	52	524003	Vehicle Maintenance	40,000
	52	524004	Traffic Controls Equipment Maintenance	8,000
	52	524006	Telephone/Communications Maintenance	1,500
	52	524014	Street Paving and Markings	20,000
	52	524022	Repairs and Maintenance	20,000
	52	527000	Rentals and Leases	5,950
	52	529002	Snow Removal Contracts	20,000
	52	530001	Medical Services	
	52	530006	Engineering Services	39,819
	52	538007	Recycling Services	8,000
	52	542000	Office Supplies	2,320
	52	546000	Groundskeeping Supplies	1,250
	52	548001	Gasoline	58,000
	52	548004	Tires and Tubes	3,000
	52	553001	DPW General Supplies	5,000
	52	553002	Snow and Ice Supplies	76,551
	52	553003	Engineering Supplies	-
	52	558005	Recreational Supplies	7,000
	52	558006	Uniforms	5,000
	52	570000	Other Charges and Expenses	4,493
	52	576000	Dues/Subscriptions/Periodicals/Licenses	1,000
			Expenses Subtotal	***548,050***
	58	585000	Equipment	-
	58	588100	Sidewalk Improvements	-
			Capital Outlay Subtotal	**-**
			TOTAL DEPARTMENT OF PUBLIC WORKS	**1,249,700**
425			**ENGINEERING DEPARTMENT**	
	51	511001	Town Engineer/Planner	31,287
			Personnel Subtotal	***31,287***
	52	524003	Vehicle Maintenance	4,791
	52	530006	Engineering Services	24,350
	52	530008	Employee Training	900
	52	530010	Legal Services	-
	52	542000	Office Supplies	2,085
	52	553003	Engineering Supplies	190
	52	570000	Other Charges and Expenses	2,279
	52	576000	Dues/Subscriptions/Periodicals/Licenses	500
			Expenses Subtotal	***35,095***
			TOTAL ENGINEERING DEPARTMENT	**66,382**
510			**HEALTH DEPARTMENT**	
	51	511001	Health Agent	57,219
	51	511056	Part Time Clerk	-
	51	519007	Car Allowance	-
	51	519021	Lake Sanitarian	886
	51	519022	Animal Inspector	859
			Personnel Subtotal	***58,964***
	52	524003	Vehicle Maintenance	-
	52	530000	Professional Services	7,500
	52	530001	Medical Services	-
	52	530008	Employee Training	800
	52	530021	Professional Services - Testing	50
	52	542000	Office Supplies	2,000
	52	548001	Gasoline	-
	52	550000	Medical Supplies	500
		570000	Other Charges and Expenses	1,500
	52	571000	Travel	-
			Expenses Subtotal	***12,350***
			TOTAL HEALTH DEPARTMENT	**71,314**

Dept		Acct		FY2015 Adopted Budget
541			**SENIOR CENTER**	
	51	511002	Director Salary	18,270
	51	511056	Part Time Clerk	-
			Personnel Subtotal	***18,270***
	52	521001	Electricity	4,200
	52	521003	Heating Fuel	6,300
	52	524001	Building Maintenance	2,625
	52	530001	Medical Services	-
	52	530022	Custodial Services	12,200
	52	570000	Other Charges and Expenses	735
	52	571000	Travel	500
			Expenses Subtotal	***26,560***
			TOTAL SENIOR CENTER	**44,830**
542			**MARBLE HOUSE**	
	52	521001	Electricity	2,000
	52	521003	Heating Fuel	1,903
	52	524001	Building Maintenance	3,000
			Expenses Subtotal	***6,903***
			TOTAL MARBLE HOUSE	**6,903**
543			**VETERANS SERVICES**	
	51	511002	Director Salary	33,933
	51	511056	Part Time Clerk	
			Personnel Subtotal	***33,933***
	52	542000	Office Supplies	1,000
	52	570000	Other Charges and Expenses	100
	52	571000	Travel	80
	52	573000	Dues/Subscriptions/Periodicals/Licenses	80
	52	577000	Veterans Benefits	220,000
			Expenses Subtotal	***221,260***
			TOTAL VETERANS SERVICES	**255,193**
544			**SOLDIERS MEMORIALS**	
	52	570000	Other Charges and Expenses	100
			Expenses Subtotal	***100***
			TOTAL SOLDIERS MEMORIALS	**100**
545			**SOLDIERS & SAILORS GRAVES**	
	52	570000	Other Charges and Expenses	100
			Expenses Subtotal	***100***
			TOTAL SOLDIERS & SAILORS GRAVES	**100**
610			**LIBRARY**	
	51	511002	Director Salary	55,212
	51	511018	Adult Services Librarian Salary	47,685
	51	511019	Youth Services Librarian Salary	43,355
	51	511022	Custodial Salary	46,813
	51	511054	Senior Clerk Salary	38,203
	51	511056	Part Time Clerks	4,555
	51	513000	Regular Overtime	3,000
			Personnel Subtotal	***238,821***
	52	521001	Electricity	4,700
	52	521003	Heating Fuel	4,600
	52	524001	Building Maintenance	4,000
	52	530012	Computer Services	14,500
	52	558007	Library Materials	47,351
	52	570000	Other Charges and Expenses	1,500
	52	571000	Travel	200
			Expenses Subtotal	***76,851***
			TOTAL LIBRARY	**315,672**

Dept		Acct		FY2015 Adopted Budget
630			**PARKS & RECREATION**	
	52	570000	Other Charges and Expenses	5,000
			Expenses Subtotal	***5,000***
			TOTAL PARKS & RECREATION	**5,000**
692			**SPECIAL EVENTS**	
	52	578008	Memorial/Veterans Day	3,500
	52	578009	July 4th	-
	52	578013	Christmas Program and Supplies	-
			Expenses Subtotal	***3,500***
			TOTAL SPECIAL EVENTS	**3,500**
710			**DEBT - PRINCIPAL**	
	52	591001	Fire Substation	29,000
	52	591002	Town Hall Renovations	62,000
	52	591003	New Middle School	260,000
	52	592004	Roof Repairs	5,000
	52	592006	Title V	4,371
	52	592007	Town Hall Roof	10,000
	52	592008	DPW Vehicles	-
	52	592009	Police Station Renovations	10,000
	52	592010	Pumper Trucks	50,000
	52	592011	Library Boiler	-
	52	592014	Town Hall Heating	15,000
	52	592015	Library Air Conditioning	20,000
	52	592016	Finance Technology	-
	52	592017	Town Hall HVAC	-
	52	592018	School Heating Projects	20,000
	52	592019	Cemetery Land Acquisition	10,000
	52		Secure Our Schools	19,148
	52		Police/Fire Building Projects	175,517
	52		PAES Feasibility Study	51,560
	52		Parks Replacement Vehicle	22,600
	52		Highway Wing Plow	-
	52		Park Avenue School	500,000
	52		Middle School Renovations	15,000
	52		Stormwater Management Planning Project	15,272
	52		Fire Air Paks	-
			TOTAL DEBT - PRINCIPAL	**1,294,468**
751			**DEBT - INTEREST**	
	52	591501	Fire Substation	2,212
	52	591502	Town Hall Renovations	3,304
	52	591503	New Middle School	140,463
	52	592500	Chapter 90	-
	52	592504	Roof Repairs	516
	52	592507	Town Hall Roof	1,033
	52	592508	DPW Vehicles	
	52	592509	Police Station Renovations	1,033
	52	592510	Pumper Trucks	2,213
	52	592511	Library Boiler	-
	52	592514	Town Hall Heating	1,549
	52	592515	Library Air Conditioning	2,065
	52	592516	Finance Technology	-
	52	592517	Town Hall HVAC	17,668
	52	592518	School Heating Projects	4,206
	52	592519	Cemetery Land Acquisition	1,319
	52	592520	Secure Our Schools	2,144
	52	592521	Police/Fire Building Projects	324,811
	52	592522	PAES Feasibility Study	6,612
	52	592523	Parks Replacement Vehicle	2,513
	52	592524	Highway Wing Plow	1,761

Dept		Acct		FY2015 Adopted Budget
	52		Park Avenue School	436,250
	52		Middle School Renovations	10,906
	52		Stormwater Management Planning Project	6,923
	52		Fire Air Paks	13,742
			TOTAL DEBT - INTEREST	**983,239**
911			**CONTRIBUTORY RETIREMENT**	
	52	517004	Retirement Assessment	2,651,351
	52	517009	Non Contributory Retirement Assessment	-
			TOTAL CONTRIBUTORY RETIREMENT	**2,651,351**
			INSURANCES	
912	51	517001	Workers Compensation	157,000
913	51	517002	Unemployment Compensation	25,000
914	51	517003	Health Insurance	3,095,423
916	51	517007	Medicare Tax	294,617
919	51	519005	Unused Sick Leave Payment	19,933
	51	519006	Earned Vacation Payment	2,076
	51		OPEB	10,000
	51	519025	Insurance Waivers	24,000
	52	530000	Professional Services	-
	52	574001	General Liability	280,000
	52	574003	Police Liability	-
	52	574005	Police/Fire Accident	97,000
	52	578011	Damage to Persons & Property	500
	52	578012	Insurance Deductible	-
			TOTAL INSURANCES	**4,005,549**
941			**COURT JUDGMENTS**	
	52	576000	Court Judgments	-
			TOTAL COURT JUDGMENTS	**-**
			GENERAL FUND APPROPRIATIONS	**19,512,699**
			EDUCATION APPROPRIATION	**17,504,150**
			TOTAL APPROPRIATIONS	**37,016,849**

FY2015 PERSONNEL DATA

Department	Employee Name	Grade	Step	Hourly Rate	Weekly Rate	FY2015 Budget	Org	Object	Project	Comments
Town Moderator	Ralph, Thomas	Town Moderator	N/A	N/A	N/A	$ -	0111451	511001		
	Dupont, David	Assistant Town Moderator	N/A	N/A	N/A	$ -	0111451	511030		
Board of Selectmen	Bourque, Donald	Selectman	N/A	N/A	N/A	$ 3,025.60				
	Dowgiewicz, Mark	Selectman	N/A	N/A	N/A	$ 3,025.60				
	Jolda, Andrew	Selectman	N/A	N/A	N/A	$ 3,025.60				
	Miller, Robert	Selectman	N/A	N/A	N/A	$ 3,025.60				
	Starzec, William	Selectman	N/A	N/A	N/A	$ 3,025.60				
						$ 15,128.00	0112251	511007		
	Friedland, Courtney	Executive Secretary	N/A	$ 20.00	$ 800.00	$ 41,760.00	0112251	511050		
	xxxxxxxxxx	ADA Coordinator	N/A	N/A	N/A	$ -	0112251	519016		
Town Administrator	McAuliffe, John	Town Administrator	N/A	$ 60.10	$ 2,403.85	$ 125,480.77	0112351	511001		
	Wetherbee, Melissa	Executive Secretary	N/A	$ 19.00	$ 731.50	$ 38,184.30	0112351	511050		
Finance Committee	Jackel, Christine	Secretary	N/A	N/A	N/A	$ 3,350.00	0113151	511052		
Town Accountant	Regis, Pamela	Town Accountant	N/A	$ 40.00	$ 1,600.00	$ 83,520.00	0113551	511001		
		Phone Allowance	N/A	N/A	N/A	$ 600.00	0113551	519008		
		Certified Governmental Accountant	N/A	N/A	N/A	$ 1,000.00	0113551	519019		
	Kelly, Ramona	Assistant Town Accountant	6	$ 26.10	$ 913.50	$ 47,684.70	0113551	511030		
	Dumont, Lisa	Principal Clerk	2	$ 21.88	$ 765.80	$ 39,974.76	0113551	511053		
	Dumont, Lisa	Accounts Payable Clerk	6	$ 19.69	$ 689.15	$ -	0113551	511055		
Assessors	Becker, Marc	Chief Assessor	N/A	$ 35.26	$ 881.58	$ 46,018.27	0114151	511001		25 hours
	Kuszewski, Diane	Principal Clerk	6	$ 23.73	$ 830.55	$ 21,926.52				
	xxxxxxxxxx	Principal Clerk	2	$ 21.88	$ 765.80	$ 19,757.64				
						$ 41,684.16	0114151	511053		
	Korostek, Joann	Senior Clerk	6	$ 21.77	$ 761.95	$ 39,773.79	0114151	511054		
	Becker, Marc	Assessor	N/A	N/A	N/A	$ 1,000.00				
	Pelletier, Sharon	Assessor	N/A	N/A	N/A	$ 1,000.00				
	Smith, Joseph	Assessor	N/A	N/A	N/A	$ 1,000.00				
						$ 3,000.00	0114151	519026		
Town Treasurer	Slota, Linda	Town Treasurer	N/A	$ 33.65	$ 1,059.99	$ 55,331.50	0114551	511001		
	Wisnewski, Linda	Assistant Town Treasurer	6	$ 26.10	$ 913.50	$ 47,684.70	0114551	511030		
	Landry, Tina	Human Resources Coordinator	N/A	$ 20.00	$ 770.00	$ 20,097.00	0114551			
Town Collector	McGeary, Maryann	Town Collector	N/A	$ 34.98	$ 1,101.97	$ 57,522.84	0114651	511001		
		Certified Municipal Collector	N/A	N/A	N/A	$ 1,000.00	0114651	519019		

FY2015 PERSONNEL DATA

Department	Employee Name	Grade	Step	Hourly Rate	Weekly Rate	FY2015 Budget	Org	Object	Project	Comments
	Ford, Kelley	Senior Clerk	6	$ 21.77	$ 761.95	$ 39,773.79				
	Laskowski, Kelly	Senior Clerk	6	$ 21.77	$ 761.95	$ 39,773.79				
						$ 79,547.58	0114651	511054		
Data Processing	Robert, Greg	Director of Information Technology	N/A	$ 23.32	$ 932.69	$ 16,228.84	0115551	511002		
Town Clerk	Craver, Robert	Town Clerk	N/A	$ 34.98	$ 1,101.97	$ 57,522.84	0116151	511001		
		Certified Municipal Clerk	N/A	N/A	N/A	$ 1,000.00	0116151	519019		
	Krupsky, Linda	Assistant Town Clerk	2	$ 24.07	$ 842.45	$ 43,975.89	0116151	511030		
Elections and Registration	Craver, Robert	Elections Clerk	N/A	N/A	N/A	$ 1,953.00	0116251	519012		
	Cardin, Ronald	Registrar	N/A	N/A	N/A	$ 634.66				
	Costen, Charlotte	Registrar	N/A	N/A	N/A	$ 634.66				
	Morrill, Steven	Registrar	N/A	N/A	N/A	$ 634.66				
						$ 1,903.98	0116251	519014		
Code Enforcement	xxxxxxxxxx	Conservation Agent	N/A	$ 25.00	$ 200.00	$ -	0117751	511027		
	Duquette, Alanna	Clerk	1	$ 17.80	$ 623.00	$ 2,990.40				
	Duquette, Alanna	Clerk	2	$ 18.17	$ 635.95	$ 30,144.03				
						$ 33,134.43	0117751	511055		
Police Station	Giroux, Kevin	Custodian	6	$ 22.42	$ 896.80	$ 46,812.96	0121551	511022		
Fire	Hickey, Brian	Fire Chief	N/A	$ 29.81	$ 1,192.31	$ 62,238.46	0122051	511003		
		Fire Warden	N/A	N/A	N/A	$ 1,522.00	0122051	511004		
		Fire Alarm Superintendent	N/A	N/A	N/A	$ 5,430.00	0122051	511017		
		Emergency Management Director	N/A	N/A	N/A	$ 1,075.00	0122051	519023		
	Jolda, Chris	Deputy Chief/Rescue Operations	N/A	N/A	N/A	$ 5,835.00	0122051	511005		
		Firefighter II	N/A	$ 24.04	$ 961.54	$ 50,192.31	0122051	511005		
		Oil Burner Inspector	N/A	N/A	N/A	$ 1,848.00	0122051	511006		
	Gryncewicz, Robert R.	Deputy Chief/Fire Operations	N/A	N/A	N/A	$ 5,835.00	0122051	511013		
	Adams, Kevin	Firefighter II/Lieutenant	1	$ 17.52	$ 876.00	$ 45,727.20	0122051	511040		
	Antos, Ronald	Captain	N/A	N/A	N/A	$ 3,294.59				
	Moran, Irving	Captain	N/A	N/A	N/A	$ 3,294.59				
	xxxxxxxxxx	Captain	N/A	N/A	N/A	$ 3,294.59				
	xxxxxxxxxx	Captain	N/A	N/A	N/A	$ -				
						$ 9,883.77	0122051	511014		
	Annese, Michael	Lieutenant	N/A	N/A	N/A	$ 3,152.94				
	Fiske, Paul	Lieutenant	N/A	N/A	N/A	$ 3,152.94				

FY2015 PERSONNEL DATA

Department	Employee Name	Grade	Step	Hourly Rate	Weekly Rate	FY2015 Budget	Org	Object	Project	Comments
	Gendreau, William	Lieutenant	N/A	N/A	N/A	$ 3,152.94				
	Gevry, Mark	Lieutenant	N/A	N/A	N/A	$ 3,152.94				
	Konieczny, Paul	Lieutenant	N/A	N/A	N/A	$ 3,152.94				
	Motrucinski, Joseph	Lieutenant	N/A	N/A	N/A	$ 3,152.94				
	xxxxxxxxxx	Lieutenant	N/A	N/A	N/A	$ 3,152.94				
						$ 22,070.58	0122051	511015		
	Barber, Chad	Private	N/A	N/A	N/A	$ 2,770.52				
	Buchanan, Michael	Private	N/A	N/A	N/A	$ 2,770.52				
	Elderkin, Joseph	Private	N/A	N/A	N/A	$ 2,770.52				
	Fiske, Christopher	Private	N/A	N/A	N/A	$ 2,770.52				
	Gendreau, Justine	Private	N/A	N/A	N/A	$ 2,770.52				
	Joseph, Kathryn	Private	N/A	N/A	N/A	$ 2,770.52				
	Kac, Sarah	Private	N/A	N/A	N/A	$ 2,770.52				
	Mantolesky, Heather	Private	N/A	N/A	N/A	$ 2,770.52				
	Montville, Steven	Private	N/A	N/A	N/A	$ 2,770.52				
	Pinto, Michael	Private	N/A	N/A	N/A	$ 2,770.52				
	Saad, Jeffrey	Private	N/A	N/A	N/A	$ 2,770.52				
	Scheffler, James	Private	N/A	N/A	N/A	$ 2,770.52				
	xxxxxxxxxx	Private	N/A	N/A	N/A	$ 2,770.52				
	xxxxxxxxxx	Private	N/A	N/A	N/A	$ 2,770.52				
	xxxxxxxxxx	Private	N/A	N/A	N/A	$ 2,770.52				
	xxxxxxxxxx	Private	N/A	N/A	N/A	$ 2,770.52				
	Belanger, Jon	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
	Condos, Andrew	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
	Derany, Paul	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
	Fontaine, Henry	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
	Gryncewicz, Robert A.	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
	Grzyb, Joel	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
	Kay, Kristopher	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
	Labbe, Ryan	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
	Lamontagne, Ronald	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
	Niro, Gregg	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
	Peters, Matthew	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
	Rivera, Nicholas	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
	Sterczala, Edwin	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
	Wolfram, Joel	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
	xxxxxxxxxx	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
	xxxxxxxxxx	Driver/Operator	N/A	N/A	N/A	$ 2,945.41				
						$ 91,454.88	0122051	511016		
	xxxxxxxxxx	Clerk/Dispatcher	1	$ 17.80	$ 712.00	$ -	0122051	511055		
Inspectional Services	Tetreault, Theodore	Building Inspector	N/A	$ 27.40	$ 1,096.15	$ 57,219.23	0124051	511023		
	Nolle, Aldo	Wiring Inspector	N/A	N/A	N/A	$ 9,047.85	0124051	511024		
	Spahl, Jay	Plumbing Inspector	N/A	N/A	N/A	$ 7,199.16	0124051	511025		

FY2015 PERSONNEL DATA

Department	Employee Name	Grade	Step	Hourly Rate	Weekly Rate	FY2015 Budget	Org	Object	Project	Comments
		Gas Inspector	N/A	N/A	N/A	$ 2,116.50	0124051	511026		
	xxxxxxxxxx	Assistant Building Inspector	N/A	N/A	N/A	$ 1,345.00	0124051	511033		
	xxxxxxxxxx	Assistant Wiring Inspector	N/A	N/A	N/A	$ 1,216.00	0124051	511034		
	xxxxxxxxxx	Assistant Plumbing Inspector	N/A	N/A	N/A	$ 624.00	0124051	511035		
	Sullivan, Jennifer	Clerk	5	$ 19.29	$ 675.15	$ 35,242.83	0124051	511055		
Animal Control	Herrera, Jose	Assistant Animal Control Officer	N/A	N/A	N/A	$ 3,795.75	0129251	511030		
	Lafleche, Michelle	Dead Animal Removal	N/A	N/A	N/A	$ 1,635.90	0129251	519015		
		Animal Control Officer	N/A	N/A	N/A	$ 8,718.15	0129251	519024		
Parking Clerk	McGeary, Maryann	Parking Clerk	N/A	N/A	$ 108.80	$ 5,657.80	0129351	519018		
DPW	Pizzetti, Kenneth	Highway Superintendent	N/A	$ 34.69	$ 1,387.52	$ 72,428.50	0142051	511017		
	Jones, Ruby	Administrative Assistant	6	$ 26.10	$ 1,044.00	$ 54,496.80	0142051	511030		
	Mailloux, Corey	Mechanic	6	$ 28.40	$ 1,136.00	$ 59,299.20				
	Congdon, Paul	Working Foreman/Laborer	6	$ 27.90	$ 1,116.00	$ 58,255.20				
	Brady, Dean	Motor Equipment Operator/Laborer	1	$ 20.74	$ 829.60	$ 17,753.44				
	Brady, Dean	Motor Equipment Operator/Laborer	2	$ 21.18	$ 847.20	$ 26,093.76				
	Guiou, Erik	Motor Equipment Operator/Laborer	3	$ 21.60	$ 864.00	$ 45,100.80				
	Mailloux, Paul	Heavy Equipment Operator/Laborer	3	$ 22.26	$ 890.40	$ 46,478.88				
	Penkala, James	Heavy Equipment Operator/Laborer	6	$ 23.66	$ 946.40	$ 49,402.08				
	Poitras, Kim	Motor Equipment Operator/Laborer	6	$ 22.92	$ 916.80	$ 47,856.96				
	Rekowski, Kevin	Motor Equipment Operator/Laborer	3	$ 21.60	$ 864.00	$ 45,100.80				
	Roy, Gary	Motor Equipment Operator/Laborer	6	$ 22.92	$ 916.80	$ 47,856.96				
						$ 443,198.08	0142051	511040		
Engineering	Charpentier, Scott	Town Engineer/Planner	N/A	$ 44.95	$ 1,798.08	$ 31,286.53	0142551	511001		
Board of Health	Liberty, Cathleen	Health Agent	N/A	$ 27.40	$ 1,096.15	$ 57,219.23	0151051	511001		
	Becker, Marc	Lake Sanitarian	N/A	N/A	N/A	$ 886.00	0151051	519021		
	Lafleche, Michelle	Animal Inspector	N/A	N/A	N/A	$ 859.00	0151051	519022		
Senior Center	Travis, Jean	Director	N/A	N/A	$ 350.00	$ 18,270.00	0154151	511002		
Veterans Services	Holewa, Richard	Director	N/A	$ 23.22	$ 650.05	$ 33,932.65	0154351	511002		
Library	Grenier, Amanda	Director	N/A	$ 26.44	$ 1,057.69	$ 55,211.54	0161051	511002		
	Gallagher, Daniel	Adult Services Librarian	6	$ 26.10	$ 913.50	$ 47,684.70	0161051	511018		
	Tai, Andrew	Youth Services Librarian	6	$ 23.73	$ 830.55	$ 43,354.71	0161051	511019		
	Chauvin, James	Custodian	6	$ 22.42	$ 896.80	$ 46,812.96	0161051	511022		
			N/A	N/A	$ 67.31	$ 3,500.00	0119251	519029		
	Freytag, Riani	Senior Clerk	4	$ 20.91	$ 731.85	$ 38,202.57	0161051	511054		

FY2015 PERSONNEL DATA

	Hourly Rate	Weekly Rate	FY2015 Budget	Annual Holiday Pay	Quinn Bill	
Bates, Bryan	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ 11,037.17	
Bent, Timothy		$ 1,800.00	$ 93,960.00 *	$ 3,960.00	$ 22,364.59	
Sergeant (Step 1)			$ 3,340.80	$ 140.80		
Brody, David	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ -	
Brooks, Joseph	$ 30.39	$ 1,215.60	$ 63,454.32	$ 2,674.32	$ 12,690.86	
Budrow, Rodney (appointed 07.01.12)		$ 1,497.62	$ 78,175.72 **	$ 3,294.76	$ 7,817.57	
Cacciapouti, Steven	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ 5,518.58	
Collins, Joshua	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ 5,518.58	
Consolie, Nancy	$ 25.48	$ 1,019.21	$ 53,202.53 ****			
DiFusco, Daniel	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ -	
Ela, Robert	$ 25.09	$ 1,003.60	$ 52,387.92	$ 2,207.92	$ -	
Gevry, Leonard	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ -	
Hamm, Bruce (appointed 09.24.12)	$ 24.88	$ 995.20	$ 51,949.44	$ 2,189.44	$ 5,027.18	
Hoover, James	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ 13,796.46	
Johnson, Cynthia	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ 13,796.46	
Kelley, Michaela	$ 30.39	$ 1,215.60	$ 63,454.32	$ 2,674.32	$ 15,863.58	
Lee, Michael	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ 5,518.58	
Moran, Timothy	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ 5,518.58	
Nedoroscik, John	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ 11,037.17	
Perry, Patrick	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ 13,796.46	
Ralph, Thomas	$ 30.39	$ 1,215.60	$ 63,454.32	$ 2,674.32	$ 15,863.58	
Reardon, Michael	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ -	
Reed, Joseph	$ 25.90	$ 1,036.00	$ 54,079.20	$ 2,279.20	$ 5,299.34	
Shaw, Michael (appointed 11.11.12)	$ 34.04	$ 1,361.47	$ 71,068.84 ***	$ 2,995.24	$ 17,768.88	
Southall, Donald	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ -	
Suss, Aaron	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ 5,518.58	
Trainor, Christopher (appointed 09.24.12)	$ 24.88	$ 995.20	$ 51,949.44	$ 2,189.44	$ 10,054.37	
Wentworth, Gordon (appointed 07.01.13)	$ 28.61	$ 1,144.40	$ 59,737.68	$ 2,517.68	$ 14,631.66	
Wheeler, Tobby	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ -	
Whiting, Timothy (appointed 07.01.13)	$ 23.90	$ 956.00	$ 50,102.88	$ 2,110.88	$ 9,980.64	attended police academy 09.28.13 - 04.17.14
Young, James	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ -	
Young, James Jr	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ 5,518.58	
Yurkevicius, Michael	$ 26.43	$ 1,057.20	$ 55,185.84	$ 2,325.84	$ 13,796.46	
			$ 1,562,441.28	$ 76,099.28	$ 247,733.94	
			0121051 511008	**0121051 514002**	**0121051 511009**	

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