Webster Beach Planning Committee Meeting
January 23, 2019 – Town Library

Financial Analysis was presented by Carole and Tom
Breakdown of revenue and expenses were reviewed from ‘17 and ‘18 and ‘19 revenue was
projected. A new format was presented for capturing / reporting actuals going forward.
Observations:
Expenses were consistent with past years. Largest expense was payroll, which will increase
again due to the minimum wage adjustment.
We decided to add a non-motorized boat fee structure. This fee will fall between a vehicle
without a boat fee and a vehicle with motorized boat fee. For example a resident season pass
for a vehicle is $25 and a vehicle with motorized boat is $75. We propose a non motorized boat
fee of $40 for a season. Non resident rates and daily rates will also be available. We also
discussed looking at the fee structure for Fishing Tournaments. While there were only three
tournaments last year, the fee structure for this type of event should be defined. Carol agreed
to make a recommendation to the committee for discussion at the next meeting.

Also discussed was how current entry fees could impact the group’s ability to facilitate various
events. It was suggested that we might need to limit events to only take place outside of the
busy season or off hours. This will require more discussion.

Tom suggested that we look into the potential of providing Canoe and Kayak Storage at the
beach and he agreed to research possible solutions and costs for review at the next meeting.

The WPI Team provided a review of their progress. They distributed a “Redevelopment Ranking
Worksheet” which the committee members used to prioritize areas of focus.

Additional discussions took place around the benefits of closing the Lakeside Ramp or adding
staff to that location.

Jason lead a discussion on how the introduction of invasive plants is impacting the quality of
lake water and the potential benefits of adding a Boat Wash at Memorial Beach. Also discussed
was the potential for having “Gate Keepers” trained in identifying plant matter etc. that might
be present on boats, etc when entering the Memorial Beach property and putting a process in
place to mitigate this potential. Signage, Handouts, Walk Around Inspection prior to entry,
etc...

Jason also agreed to research the benefits of closing Lakeside and expanding the capabilities of
Memorial Beach, accommodating additional boats while enforcing contaminant preventive
measures. He will report back at the next meeting. Doug agreed to look into potential grants
for a boat wash and report back at the next meeting.

And finally, the team briefly reviewed the Wall Chart, area Captain’s and discussed the need to
develop an action plan for areas of focus.